



COUNTY OF LOS ANGELES
Public Health



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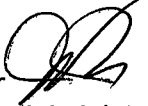
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June 8, 2009

TO: Each Health Deputy

FROM: John Viernes, Jr., Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR VARIOUS CALIFORNIA WORK
OPPORTUNITIES AND RESPONSIBILITIES TO KIDS (CalWORKs)
AGENCIES**

This is to inform you that Alcohol and Drug Program Administration (ADPA) plans to implement the adjustments and reallocations provision for our agreement with various CalWORKs agencies using the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis # 31). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

ADPA is recommending this funding augmentation to enable the agency to increase funding due to mid-year augmentation of Substance Abuse services from the State Department of Social Services. ADPA is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (CW)

Residential medical detoxification services are services directed towards the care and treatment of persons suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies). Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

FUNDING INFORMATION

ATTACHMENT 2

<u>Contract Num</u>	<u>Fac #</u>	<u>Facility Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality</u>	<u>Modality Desc</u>	<u>Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variance</u>	<u>%of Change</u>
<u>ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.</u>											
PH-000411A	1	520 North La Brea Avenue, Inglewood, CA 90302	8	2	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$607,172	\$618,448	\$716,393	\$97,945	
PH-000411B	1	5318 South Crenshaw Boulevard, Los Angeles, CA 90043	6	2	RS (CALWORKS)	Residential Services (CalWORKs)	\$34,858	\$30,716	\$35,581	\$4,865	
PH-000411C	1	520 North La Brea Avenue, Inglewood, CA 90302	8	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$155,764	\$60,764	\$70,387	\$9,623	
							\$797,794	\$709,928	\$822,361	\$112,433	15.83%
<u>AVALON-CARVER COMMUNITY CENTER</u>											
PH-000412A	1	4920 South Avalon Boulevard, Los Angeles, CA 90011	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$31,565	\$28,089	\$32,538	\$4,449	15.83%
<u>BEHAVIORAL HEALTH SERVICES, INC.</u>											
PH-000385A	1	3421 East Olympic Boulevard, Los Angeles, CA 90023	4	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$67,686	\$0	\$0	\$0	
PH-000385A	2	2180 West Valley Boulevard, Pomona, CA 91768	3	1	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000385B	1	12917 Cerise Avenue, Hawthorne, CA 90250	8	2	RS (CALWORKS)	Residential Services (CalWORKs)	\$108,464	\$156,749	\$156,749	\$0	
PH-000385C	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	RS (CALWORKS)	Residential Services (CalWORKs)	\$509,084	\$453,015	\$524,760	\$71,745	
							\$685,234	\$609,764	\$681,509	\$71,745	11.76%
<u>CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.</u>											
PH-000413A	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$30,072	\$26,760	\$26,760	\$0	
PH-000413B	1	11411 Valley Boulevard, El Monte, CA 91731-3229	3	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$18,539	\$16,497	\$19,110	\$2,613	
PH-000413C	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$62,638	\$55,739	\$55,739	\$0	
							\$111,249	\$98,996	\$101,609	\$2,613	2.63%
<u>CAMBODIAN ASSOCIATION OF AMERICA</u>											
PH-000330A	1	2501 Atlantic Avenue, Long Beach, CA 90806	8	4	OC (CW)	Outpatient Counseling (CalWORKs)	\$44,188	\$39,321	\$45,548	\$6,227	
PH-000330A	2	2390 Pacific Avenue, Long Beach, CA 90806	8	4	OC (CW)	Outpatient Counseling (CalWORKs)					
							\$44,188	\$39,321	\$45,548	\$6,227	15.83%

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<u>CASA DE HERMANDAD, INC.</u>											
PH-000444A	1	11750 West Pico Boulevard, West Los Angeles, CA 90064	5	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$13,216	\$13,216	\$15,309	\$2,093	
PH-000444A	2	5251 East Beverly Boulevard, Los Angeles, CA 90022	7	1	OC (CW)	Outpatient Counseling (CalWORKs)					
							<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
							\$13,216	\$13,216	\$15,309	\$2,093	15.83%
<u>CHILDREN'S INSTITUTE, INC.</u>											
PH-000479A	1	701 South New Hampshire Boulevard, Los Angeles, CA 90005	4	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$7,170	\$7,170	\$8,306	\$1,136	15.84%
<u>CITY OF COMPTON</u>											
PH-000346A	1	404 North Alameda Street, Compton, CA 90221	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$940	\$836	\$968	\$132	15.78%
<u>CITY OF PASADENA</u>											
PH-000501A	1	1845 North Fair Oaks Avenue, Room 1508, Pasadena, CA 91103	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$18,494	\$16,457	\$19,063	\$2,606	15.83%
<u>DIDI HIRSCH PSYCHIATRIC SERVICE</u>											
PH-000306A	1	11643 Glenoaks Boulevard, Pacoima, CA 91331	2	3	RS (CALWORKS)	Residential Services (CalWORKs)	\$234,092	\$208,310	\$241,301	\$32,991	15.83%
<u>DO IT NOW FOUNDATION</u>											
PH-000331A	1	Hollywood, CA 90028	4	3	OC (CW)	(CalWORKs)	\$15,753	\$14,018	\$16,238	\$2,220	15.83%
<u>EL PROYECTO DEL BARRIO</u>											
PH-000445A	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	2	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$27,394	\$24,377	\$28,238	\$3,861	
PH-000445B	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	2	3	OC (CW)	Outpatient Counseling (CalWORKs)	\$25,943	\$23,086	\$26,742	\$3,656	
							<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
							\$53,337	\$47,463	\$54,980	\$7,517	15.83%
<u>HIS SHELTERING ARMS, INC.</u>											
PH-000311A	1	11101 South Main Street, Los Angeles, CA 90061	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$30,468	\$27,112	\$31,406	\$4,294	
PH-000311B	1	11101 South Main Street, Los Angeles, CA 90061	6	2	RS (CALWORKS)	Residential Services (CalWORKs)	\$68,599	\$61,044	\$70,712	\$9,668	
							<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
							\$99,067	\$88,156	\$102,118	\$13,962	15.83%

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<u>HOMELESS HEALTH CARE LOS ANGELES, INC.</u>											
PH-000339A	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$21,320	\$18,972	\$21,977	\$3,005	15.83%
<u>LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE</u>											
PH-000415A	1	11015 Bloomfield Avenue, Santa Fe Springs, CA 90670	7	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$24,218	\$21,551	\$24,964	\$3,413	
PH-000415A	2	612 East 4th Street, Los Angeles, CA 90013	4	1	OC (CW)	Outpatient Counseling (CalWORKs)					
							\$24,218	\$21,551	\$24,964	\$3,413	15.83%
<u>MELA COUNSELING SERVICES CENTER, INC.</u>											
PH-000416A	1	5721 Whittier Boulevard, Los Angeles, CA 90022	7	1	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$70,895	\$63,087	\$73,078	\$9,991	15.83%
<u>MID VALLEY RECOVERY SERVICES, INC.</u>											
PH-000332A	1	3432 Cogswell Road, El Monte, CA 91732	3	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$39,605	\$20,000	\$23,167	\$3,167	
PH-000332B	1	453 South Indiana Street, Los Angeles, CA 90063	7	1	RS (CALWORKS)	Residential Services (CalWORKs)	\$95,511	\$83,000	\$96,145	\$13,145	
PH-000332C	1	4610 Santa Anita Avenue, El Monte, CA 91731	3	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$57,945	\$68,798	\$68,798	\$0	
							\$193,061	\$171,798	\$188,110	\$16,312	9.49%
<u>MINI TWELVE STEP HOUSE, INC.</u>											
PH-000370A	1	200 North Long Beach Boulevard, Compton, CA 90221	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$97,562	\$100,965	\$116,955	\$15,990	
PH-000370A	2	1228 East Compton Boulevard, Compton, CA 90221	6	2	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000370B	1	303 East 52nd Street, Los Angeles, CA 90011	6	2	RS (CALWORKS)	Residential Services (CalWORKs)	\$31,711	\$14,070	\$16,298	\$2,228	
							\$129,273	\$115,035	\$133,253	\$18,218	15.83%
<u>MJB TRANSITIONAL RECOVERY, INC.</u>											
PH-000417A	1	11152 South Main Street, Los Angeles, CA 90061	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$29,336	\$26,105	\$30,239	\$4,134	15.83%
<u>NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA</u>											
PH-000374A	1	3750 Long Beach Boulevard, Long Beach, CA 90807	8	4	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$73,523	\$65,425	\$65,425	\$0	
PH-000374A	2	836 Atlantic Avenue, Long Beach, CA 90813	8	4	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000374B	1	836 Atlantic Avenue, Long Beach, CA 90813	8	4	RS (CALWORKS)	Residential Services (CalWORKs)	\$200,642	\$178,544	\$206,820	\$28,276	
							\$274,165	\$243,969	\$272,245	\$28,276	11.58%

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<u>PEOPLE IN PROGRESS, INC.</u>											
PH-000333A	1	1636 West 8th Street, Suite 103, Los Angeles, CA 90017	4	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$53,711	\$47,795	\$55,364	\$7,569	15.83%
<u>PLAZA COMMUNITY CENTER</u>											
PH-000393A	1	5255 Pomona Boulevard, Suites 2 & 7, Los Angeles, CA 90022	7	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$25,620	\$22,798	\$26,409	\$3,611	
PH-000393B	1	5255 Pomona Boulevard, Suites 2 & 7, Los Angeles, CA 90022	7	1	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$69,417	\$61,772	\$61,772	\$0	
							\$95,037	\$84,570	\$88,181	\$3,611	4.26%
<u>PROTOTYPES</u>											
PH-000394A	1	831 East Arrow Highway, Pomona, CA 91767	3	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$12,074	\$7,043	\$7,043	\$0	
PH-000394B	1	831 East Arrow Highway, Pomona, CA 91767	3	1	OC (CW)	Outpatient Counseling (CalWORKs)	\$9,124	\$5,322	\$5,322	\$0	
PH-000394C	1	845 East Arrow Highway, Pomona, CA 91767	3	1	RS (CALWORKS)	Residential Services (CalWORKs)	\$422,046	\$407,043	\$471,507	\$64,464	
PH-000394D	1	831 East Arrow Highway, Pomona, CA 91767	3	1	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$67,405	\$35,000	\$35,000	\$0	
							\$510,649	\$454,408	\$518,872	\$64,464	14.18%
<u>SALVATION ARMY, A CALIFORNIA CORPORATION</u>											
PH-000395A	1	3107 South Grand Avenue, Los Angeles, CA 90007	6	1	RS (CALWORKS)	Residential Services (CalWORKs)	\$74,808	\$66,569	\$77,112	\$10,543	15.83%
<u>SANTA ANITA FAMILY SERVICES</u>											
PH-000310A	1	605 South Myrtle Avenue, Monrovia, CA 91016	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$7,144	\$6,357	\$7,364	\$1,007	
PH-000310A	2	716 North Citrus Avenue, Covina, CA 91723	3	5	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000310B	1	121 South Santa Anita Street, San Gabriel, CA 91776	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$28,623	\$25,471	\$25,471	\$0	
							\$35,767	\$31,828	\$32,835	\$1,007	3.16%
<u>SANTA MONICA BAY AREA DRUG ABUSE COUNCIL</u>											
PH-000334A	1	100 Market Street, Suite C, Venice, CA 90291	5	3	OC (CW)	Outpatient Counseling (CalWORKs)	\$14,360	\$12,778	\$14,802	\$2,024	15.83%
<u>SHIELDS FOR FAMILIES, INC.</u>											
PH-000446A	1	12021 South Wilmington Avenue, Los Angeles, CA 90059	6	2	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$434,734	\$402,636	\$466,403	\$63,767	
PH-000446A	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62, Compton, CA 90221	6	2	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					

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<u>SHIELDS FOR FAMILIES, INC. (CONTINUED)</u>											
PH-000446A	3	11603 South Western Avenue, Los Angeles, CA 90047	6	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$434,734	\$402,636	\$466,403	\$63,767	15.83%
PH-000476-1A-1	1	11705 Deputy Yamamoto Place, Suite A, Lynwood, CA 90262	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$17,735	\$0	\$0	\$0	0
<u>SOCIAL MODEL RECOVERY SYSTEMS, INC.</u>											
PH-000308A	1	510 South Second Street, Suite 6, Covina, CA 91723	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$22,602	\$0	\$0	\$0	
PH-000308B	1	1245 East Walnut Suite 117, Pasadena, CA 91106	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$35,956	\$52,109	\$60,362	\$8,253	
							\$58,558	\$52,109	\$60,362	\$8,253	15.83%
<u>SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY</u>											
PH-000396A	1	351 East 6th Street, Long Beach, CA 90802-1402	8	4	RS (CALWORKS)	Residential Services (CalWORKs)	\$63,445	\$56,457	\$65,398	\$8,941	
PH-000396A	2	615 Elm Street, Long Beach, CA 90802	8	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000396B	1	1334 Post Avenue, Torrance, CA 90501	8	4	OC (CW)	Outpatient Counseling (CalWORKs)	\$66,378	\$59,067	\$68,422	\$9,355	
							\$129,823	\$115,524	\$133,820	\$18,296	15.83%
<u>SOUTH BAY HUMAN SERVICES COALITION</u>											
PH-000304A	1	2370 West Carson Street, Suite 136, Torrance, CA 90501	8	4	OC (CW)	Outpatient Counseling (CalWORKs)	\$23,385	\$20,809	\$24,105	\$3,296	15.83%
<u>SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.</u>											
PH-000378A	1	11500 Paramount Boulevard, Downey, CA 90241	7	4	OC (CW)	Outpatient Counseling (CalWORKs)	\$218,217	\$218,217	\$252,777	\$34,560	
PH-000378A	2	9047 Washington Boulevard, Pico Rivera, CA 90660	7	1	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000378A	3	6635 Florence Avenue, Suite 101, Bell Gardens, CA 90201	7	1	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000378B	1	1755 Freeman Avenue, #1-4, Long Beach, CA 90804	8	4	RS (CALWORKS)	Residential Services (CalWORKs)	\$621,159	\$528,713	\$612,447	\$83,734	
PH-000378B	10	10603 Downey Avenue, Downey, CA 90241	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	11	10615 Downey Avenue, Downey, CA 90241	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	12	10621 Downey Avenue, Downey, CA 90241	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					

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<u>SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. (CONTINUED)</u>											
PH-000378B	13	10501 Mills Avenue, Whittier, CA 90604	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	14	10505 Mills Avenue, Whittier, CA 90604	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	15	10517 Mills Avenue, Whittier, CA 90604	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	16	10519 Mills Avenue, Whittier, CA 90640	7	1	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	17	11501 Dolan Avenue, Downey, CA 90241	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	2	16316 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	3	16316 1/2 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	4	16318 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	5	16318 1/2 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	6	16322 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	7	16322 1/2 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	8	16322 7/8 Cornuta Avenue, Bellflower, CA 90706	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
PH-000378B	9	9608 Regatta Avenue, Whittier, CA 90604	7	4	RS (CALWORKS)	Residential Services (CalWORKs)					
							\$839,376	\$746,930	\$865,224	\$118,294	15.83%
<u>STEPPING STONES HOME</u>											
PH-000335A	1	17719 East Cypress Street, Covina, CA 91722	3	5	RS (CALWORKS)	Residential Services (CalWORKs)	\$39,069	\$34,766	\$40,272	\$5,506	15.83%
<u>TARZANA TREATMENT CENTER</u>											
PH-000397A	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)	\$270,492	\$276,806	\$320,645	\$43,839	
PH-000397A	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)	\$217,219	\$222,290	\$257,495	\$35,205	
PH-000397A	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)					
PH-000397A	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)					

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<u>TARZANA TREATMENT CENTER (CONTINUED)</u>											
PH-000397A	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)					
PH-000397A	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)					
PH-000397B	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$957,026	\$762,835	\$883,647	\$120,812	
PH-000397B	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397B	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	RDTX (CALWORKS- DUAL DIAGNOSIS)	Residential Medical Detoxification Services (CalWORKs-Dual Diagnosis)	\$202,653	\$250,457	\$290,123	\$39,666	
PH-000397C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	RDTX (CALWORKS- GENERAL POPULATION)	Residential Medical Detoxification Services (CalWORKs-General Population)	\$142,481	\$103,853	\$103,853	\$0	
PH-000397D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$952,860	\$790,941	\$916,204	\$125,263	
PH-000397D	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397D	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$980,372	\$820,453	\$950,390	\$129,937	
PH-000397E	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	5	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397E	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					

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<u>TARZANA TREATMENT CENTER (CONTINUED)</u>											
PH-000397E	8	7101 Baird Avenue, Reseda, CA 91335	2	3	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)					
PH-000397F	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)	\$470,496	\$587,800	\$680,891	\$93,091	
PH-000397F	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)	\$231,124	\$235,793	\$273,136	\$37,343	
PH-000397F	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)					
PH-000397F	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)					
PH-000397F	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)					
PH-000397F	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)					
PH-000397G	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	OC (CW)	Outpatient Counseling (CalWORKs)	\$956,968	\$737,745	\$854,584	\$116,839	
PH-000397G	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	5	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	OC (CW)	Outpatient Counseling (CalWORKs)					
PH-000397G	8	7101 Baird Avenue, Reseda, CA 91335	2	3	OC (CW)	Outpatient Counseling (CalWORKs)					
							\$5,381,691	\$4,788,973	\$5,530,968	\$741,995	15.49%
<u>URDC HUMAN SERVICES CORPORATION</u>											
PH-000448A	1	1460 North Lake Avenue, Suite 107, Pasadena, CA 91104	3	5	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$8,340	\$2,480	\$2,480	\$0	
PH-000448B	1	1460 North Lake Avenue, Suite 107, Pasadena, CA 91104	3	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$5,000	\$9,391	\$10,096	\$705	
							\$13,340	\$11,871	\$12,576	\$705	5.93%

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<u>VALLEY WOMEN'S CENTER, INC.</u>											
PH-000340A	1	22110 Roscoe Boulevard, Suite 204, Canoga Park, CA 91304	2	5	OC (CW)	Outpatient Counseling (CalWORKs)	\$51,081	\$45,455	\$52,654	\$7,199	15.83%